Manitoba

Annual Report 1987 - 88

Natural Resources

Conservation Districts of Manitoba

Manitoba

Minister of
Natural Resources

Room 314
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8

To His Honour
The Honourable George Johnson
Lieutenant-Governor of the
Province of Manitoba

Your Honour:

It is my pleasure to present to you the Conservation Districts of Manitoba Annual Report for the period extending from April 1, 1987 to March 31, 1988. This report records the activities of the district boards for that period.

Yours truly

Jack Penner
Minister

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CONSERVATION DISTRICTS AUTHORITY

The Conservation Districts Authority (CDA) is responsible for encouraging the establishment of conservation districts in Manitoba. It also provides assistance for program development and implementation and coordinates or provides planning services to existing districts.

Excellent progress has been made in the development of the districts' resource management plans. Through the selective use of external consultants and with a heavy emphasis on local decision-making and priority setting, the CDA has been able to initiate the planning process in all five of Manitoba's conservation districts. Two of the district plans are now complete and will be submitted for Ministerial approval early in the new fiscal year.

The Authority assisted the Turtle River Watershed Conservation District with the development of the terms of reference and the selection of a consultant for the district's crossing management strategy. The study was completed and presented to the board early in the year. The plan is now guiding the board in its long-term crossing strategy.

A $12,000 grant was provided by the Authority to the Natural Resources Institute at the University of Manitoba. The grant was used by a student to prepare a practicum which included an assessment of potential areas on the Riding Mountain escarpment that could serve as sites for erosion control demonstration projects in various conservation districts. To assist the student in the development of the practicum, a member of the Authority sat on the advisory committee.

The Authority is also participating in two projects directed at the acquisition of external funding to support conservation district programs. A proposal to re-examine the Big Grass Marsh water management project has been initiated. The Authority is cooperating with the district board in the study which will attempt to re-define the benefits and which will seek commitments from external agencies to participate in the project. In cooperation with the Turtle Mountain Conservation District, the Authority has developed a proposal for a wildlife habitat retention and development program. The proposal is seeking to secure cooperation and financial support from a variety of wildlife interests.

In the latter part of the fiscal year, the Authority participated in a initiative which is seeking to integrate long-term land and water management strategies. As part of an inter-agency committee, the Authority developed proposals for a three-tiered planning model for water and soil conservation plans. The committee has also proposed a strategy to integrate planning districts and conservation districts into the new planning system.

The direct granting system adopted by the Authority two years ago to provide for more district autonomy and responsibility in financial and administrative matters has received excellent support from the districts. The remaining two districts will be placed into the program beginning with the new fiscal year.

PROPOSED DISTRICTS

The year began with a great deal of activity as municipalities in several areas of the Province expressed an interest in the conservation district program. The Conservation Districts Authority, assisted by officials from the Departments of Agriculture, Municipal Affairs and the Water Resources Branch attended numerous council meetings and participated in workshops and meetings to develop and review proposals.

While the program has been generally well received, some areas or municipalities have expressed a desire not to continue the process. Reasons cited for refusing to become part of a district usually relate to the current tax load being borne by their ratepayers or the availability of future provincial support to the program. The recent review of water and soil management programs in the Province is also casting uncertainty on the future of conservation district programs. In addition, current funding available through the Agri-Food program may tend to discourage municipalities from forming districts.

Originally eight municipalities were being considered as part of the Pembina Valley Conservation District. The number dropped to four in the spring of 1987 and later on to three. The three remaining municipalities, Lorne, Louise and Argyle, requested a detailed proposal for consideration by each individual council. To assist the municipalities in arriving at a decision, a tour of the Turtle Mountain Conservation District was arranged to familiarize councillors with the achievements of a working district. A final draft of a proposed district has been tentatively accepted by the councils of the included municipalities.

Before voting on the matter, a series of six public meetings were held in the area to determine the extent of public support for the concept. Favourable public support was evident by the excellent attendance at the meetings except for the two meetings in the RM of Argyle where turn out was rather low. Resolutions concerning the formation of a district are expected from the three municipalities early in the new year.

One meeting was held in the summer of 1987 with municipalities in the Washow Bay area of the Interlake. Local interests are currently focusing on the implementation of the Agri-Food agreement. Further word is expected once the Agri-Food Agreement approaches completion.

A proposal for a conservation district was developed for the municipalities of the Tobacco/Shannon Creek watershed. The district was to be formed mainly on watershed boundaries and would focus on drainage and water management in the lower reaches, while soil conservation and habitat retention would be the main thrust in the upper reaches of the watershed. Early in 1988, the RM of Morris indicated its unwillingness to join. Further action by the RMs of Roland and Thompson are to await the outcome of the proposed Pembina Valley Conservation District.

Municipalities adjacent to the Overhill Drain area south of Portage la Prairie have been unable to reach an agreement to form a district. No further action directed at the formation of a district in the Overhill area is being contemplated at this time.

The Conservation Districts Authority met with the municipalities of Siglunes, Eriksdale and the LGD of Grahamdale early in 1988. The major concern in the area is water management and drainage. As a result of the interest expressed at the meeting, the Authority was asked to develop a proposal for a district. The proposal is to be circulated early in the new fiscal year.

Up to twelve municipal corporations have been involved in discussions about a possible conservation district in the area surrounding the town of Shoal Lake, Manitoba. Soil conservation and the development and protection of other resources in the area are the main focus of the local group. Following a series of meetings, the Conservation Districts Authority was requested in February, 1988 to develop a proposal for a district based on the Oak River, Minnewasta Creek and Arrow River watersheds. The proposal was reviewed with staff from other departments and will be sent out in April, 1988.

Officials from the Saskatchewan Water Corporation and the Conservation Districts Authority met on two occasions to examine in further detail the implications of forming a district that would include municipalities from both provinces in the area surrounding the RM of Russell. A number of options were considered, however, further action was held in abeyance pending the outcome of a review of water management planning now underway.

The RM of La Broquerie was seeking to obtain the cooperation of surrounding municipalities to address water management (drainage) concerns. Although the peripheral municipalities were unwilling to participate in a district, the RM of La Broquerie requested a proposal based on RM boundaries only. The overhead cost of administering a district make it unlikely that the RM of La Broquerie would proceed to form a district based solely on its own boundaries.

Other activities include:

- Officials for the Conservation Districts Authority met with representatives from the councils of the RM of Whitemouth and the LGD of Reynolds in March of 1988. Water management and water quality as well as overall resource management were the main topics of the discussion. Further activities are pending.

- A meeting with the council of the RM of Brokenhead and Conservation Districts Authority staff took place early in the fiscal year. Although interest had been expressed ten years ago, it faded because of a lack of a suitable program. Since water management is the major concern, a district based on watershed boundaries would appear desirable. The RM of Brokenhead is to contact local councils to determine the degree of interest and support before proceeding further.

- Flooding problems along the Fisher River led to a meeting between the council of the LGD of Fisher and staff from the Conservation Districts Authority and the Department of Agriculture in November, 1987. The LGD is seeking the cooperation of the Indian bands from the Peguis and Fisher Reserves in proposing a solution. The LGD of Fisher is to contact the Conservation Districts Authority once arrangements have been made to meet with the Indian bands.

- A request for information about conservation districts was received late in the year from a municipality in the West Lake Dauphin Watershed.

- A request for an informational meeting was received in March, 1988 from the South Interlake Land Management Association. The meeting, scheduled for early in the new fiscal year is to be attended by several municipalities in the South Interlake area of Manitoba.

FINANCIAL SUMMARY

CONSERVATION DISTRICTS EXPENDITURE 1987/88

DISTRICT	PROVINCIAL GRANT	DISTRICT SHARE	TOTAL
Whitemud	$ 768,924	$249,554	$1,018,478
Turtle River	479,447	225,875	705,322
Alonsa	157,219	64,515	221,734
Turtle Mountain	213,924	88,630	302,554
Cooks Creek	194,347	145,376	339,723
	$1,813,861	$773,950	$2,587,811

NOTE 1: Provincial grant figures are adjusted to include receivables from the Province at year end.

NOTE 2: Amounts shown for district share may include grants from other agencies and individual contributions, etc.

NOTE 3: Dollars expended on district Agri-Food programs are not included in this summary.

WHITEMUD WATERSHED CONSERVATION DISTRICT

INTRODUCTION

The Whitemud Watershed Conservation District, incorporated in March, 1972, includes approximately 711,495 hectares (ha.) extending from Carberry north to Kelwood and from the Portage Diversion west toward Minnedosa.

The area includes portions of 15 municipalities and 3 towns. There are eight subdistricts, determined by the drainage basins of the major tributaries of the Whitemud River. There are 67 subdistrict members who act in an advisory capacity to the main Board, with each committee chairperson sitting on the Board.

WHITEMUD WATERSHED CONSERVATION DISTRICT
BOARD MEMBERS 1987/88

SUB-DISTRICT	CHAIRPERSON	ADDRESS
#35 - Rat Creek	James Knight	MacDonald
#36 - Westbourne Drain	Robert Rodgers	MacGregor
#37 - Squirrel Creek	Minnie Parynuik	MacGregor
#38 - Pine Creek	Harold Manns	Carberry
#39 - Central Whitemud	Glenn Montgomery	Neepawa
#40 - Upper Whitemud	Robert Drysdale	Brookdale
#42 - Big Grass Marsh	Einar Sigurdson	Langruth
#43 - Big Grass River	Henriette Kleemola	Langruth
Board Chairperson	Kurt Schmidt	Glenella
Provincial Appointee	Dr. K. I. Johnson	Gladstone

SUMMARY

The Board of the Whitemud Watershed initiated its resource management plan in the fall of 1987. The terms of reference have been developed and the plan is expected to be completed by June of 1989.

In other initiatives, a proposal which would include external funding and a re-evaluation of the Big Grass Marsh project, is now under consideration by the Board. And, in a cooperative venture with the RM of North Norfolk, the District began what is hoped will be a series of water storage projects. A quarter section of land will be dyked to store flood water for gradual release.

Work also continued on the Big Grass River double dyking system which is scheduled for completion in 1992. Other reconstruction activities included the work on the Youill, Beaudin, and Perch Creek systems.

This year, as part of its public education program, the District developed a conservation education program for grades five and six. The program was adapted from one received from the Missouri Department of Conservation.

The District is considering the purchase of a sub-soiler under its Agri-Food program. The sub-soiler will be used to provide sub-surface drainage in saline areas.

The 1987/88 Whitemud Watershed Annual Program reflected the Board's continued commitment to soil and water conservation. Water management programming was a priority and included flood storage control, drain maintenance and construction, and crossing repairs and replacements. Soil erosion prevention programs included the Forage Assistance, Field Shelterbelt and Grassed Waterway Programs. Agri-Food projects through Economic and Regional Development Agreement funding promoted soil demonstration projects such as zero tillage and salinity management. In general, projects are funded on a cost-share basis, with a provincial contribution of 75% and a local contribution of 25%.

TOTAL EXPENDITURES 1987/88

ACTIVITY	EXPENDITURE
Water Management	$ 605,912
Crossing Repairs and Replacement	161,332
Soil Conservation	127,265
Habitat, Wildlife & Fisheries Prog.	11,042
Public Education/Extension	24,135
Administration	88,792
TOTAL	$1,018,478

A more detailed list of expenditures will be found in the Auditor's Report in Appendix "A".

WATER MANAGEMENT

The Water Management Program was carried out under the supervision of the Engineering and Construction Branch of Manitoba Natural Resources on behalf of the Board.

In addition to an annual drain maintenance program and crossing repair/replacement program, each Sub-District (SD) implemented one or more specific projects within their area.

SD35: The Rat Creek brushing program is 85% complete and will be 98% complete by 1988. The Perch Creek project is 88% complete with 3 miles (4.8 km) of drain construction on Perch Lateral #1. Buffer strips alongside the drain are being seeded to prevent side-slope erosion and siltation.

SD36: The Youill Project is 89% complete and saw 1.5 miles (2.4 km) of new drain construction in 1987. The Project completion date is 1989. Drain buffer strips are being installed.

SD37: On the Beaudin Drain 1.5 miles (2.4 km) of drain was constructed. Squirrel Creek east of Austin was bushed to help prevent flooding in the town.

SD38: Two flax straw gradient control structures were constructed on the McCullough diversion to prevent water erosion. A flood water storage project at the base of the Manitoba escarpment was initiated in 1987.

SD39: Grassed waterway projects were completed on 5.5 miles (8.8 km) of escarpment channels to prevent soil erosion.

SD40: Grassed waterway projects were completed on 7.0 miles (11.2 km) of escarpment channels.

SD42: One mile (1.6 km) of drain construction was completed on the Jordan Diversion Project. The Thompson Drain was reconstructed 1.5 miles (2.4 km).

SD43: A major culvert crossing was installed on the Big Grass River in 1987. Four crossings were replaced in the subdistrict. Birnie Creek was bushed for 3 miles (4.8 km). Two shale traps were constructed on escarpment streams.

SOIL CONSERVATION

FORAGE ASSISTANCE PROGRAM: Under this program forage seed was planted on 7055 acres (3207 ha.) of land subject to soil erosion and of marginal agricultural productivity.

FIELD SHELTERBELT PROGRAM: This program is designed to protect agricultural land from wind erosion. A total of 68 miles (109 km) of field shelterbelts were planted in 1987. Of these, 10 miles (16 km) were planted to provide shelter for wildlife and 4.5 miles (7.2 km) were replants.

HABITAT, WILDLIFE, FISHERIES

WILDLANDS PROGRAM: This program was established to protect, maintain and conserve unique wildlands and/or wildlife habitat. Two wildlands projects were established in 1987 bringing the total to 69 projects covering 4625 acres (2102 ha.) Ten miles (16 km) of wildlife trees were planted for wildlife habitat.

FISHERIES PROJECT: Two (2) stock dams on the Whitemud River were modified to allow fish migration. Additional funding from Fisheries Habitat Heritage fund assisted with this project.

ROSEDALE DEMONSTRATION FARM

Rosedale Farm is a demonstration site for soil and water management located on a three quarter section of steep sloped escarpment land. Through land use management, it is demonstrating to local landowners that wind and water erosion can be controlled on the steep slopes of the Riding Mountain escarpment.

PUBLIC EDUCATION AND EXTENSION SERVICES

The Board took a big step in promoting resource education in 1987 by developing and distributing "Conservation Workbooks" to eleven (11) schools throughout the District. Each grade 5 and 6 class received a Conservation Workbook including information on the Whitemud Conservation District as well as a complete resource education program developed by the Missouri Conservation education department.

As part of the schools' education program, 3 bus tours of the Conservation District were held with students from Glenella, Plumas and Kelwood. Slide presentations on wind and water erosion were given at Arden, MacGregor and Kelwood schools. Over 1300 trees were distributed to 10 schools to promote habitat for wildlife.

The Boy Scouts planted 15,000 trees in the Whitemud Watershed Wildlife Management Area as part of their Trees For Tomorrow program. Seventy-five (75) Beavers, Cubs and Scouts participated.

The Conservation Farm Family award was awarded to the Robert Robinson family of Carberry. Christa Andrews of Eden won the district and provincial conservation youth speaking award.

National Soil Conservation Week activities included the provision of conservation information to schools, churches and grocery outlets.

Extensive conservation activities were developed for the area agricultural producers. Agri-Food demonstration projects highlighted new initiatives in minimum tillage and saline soil management. A bus tour was organized to visit all Agri-Food sites in the District. A 2-day producer seminar series on Soil and Water Management was held in Neepawa, organized by the District.

ADMINISTRATION

This program provides for board, committee member and employee remuneration, general expenses, salaries, and other administrative costs. The Board also operates an equipment pool and inventory yard.

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

INTRODUCTION

The District administers 235,000 ha. located between the Riding Mountain Escarpment and Dauphin Lake. It encompasses the combined drainage areas of the Turtle and Ochre River basins, within the rural municipalities of McCreary, Ste. Rose du Lac, Ochre River and Dauphin; parts of the rural municipalities of Rosedale, Lawrence and Dauphin; and the Local Government District of Alonsa.

TURTLE RIVER WATERSHED CONSERVATION DISTRICT BOARD MEMBERS 1987/88

SUB-DISTRICT	CHAIRPERSON	ADDRESS
#44 - Upper Turtle River	Dean Allan	McCreary
#45 - Lower Turtle River	Herman Schroeder	Ochre River
#46 - Ochre River	Ron Brook	Dauphin
Board Chairperson	Barry Durston	Dauphin
Provincial Appointee	Herb Schapf	Ochre River

SUMMARY

Work on the District's management plan highlighted activities during the fiscal year. The plan has been adopted by the Board and is now awaiting ministerial approval. The District is also in the process of preparing a water management plan. Terms of reference have been drafted and are being reviewed by the Board.

Other activities included a continuation of the soil and water management programs of the District. Flood repairs from the 1986 flood were completed and the Agri-Food program was into its third year. In addition, the public education program was expanded.

The transfer of the labour crew from the Engineering and Construction Branch to the District in 1987 resulted in some increases in administrative costs. Over a period of time, however, it is expected that a more efficient utilization of the crew, coupled with a realignment of drainage standards, will result in an overall savings.

In support of the labour crew, the District purchased a truck, trailer and miscellaneous tools and

constructed a storage shed/workshop for a total cost of $46,090.00.

The study into highly erodible areas along the Manitoba escarpment which began in 1986 was completed at a cost of $11,701.00. Funding was provided through Prairie Farm Rehabilitation Administration. Findings from the study will be used to implement soil conservation measures along the Riding Mountain escarpment.

TOTAL EXPENDITURES 1987/88

ACTIVITY	EXPENDITURE
Water Management	$303,408
Crossing Repairs and Replacement	180,354
Soil Conservation	70,199
Multiple Resource Projects	10,689
Public Education and Extension	6,857
Administration	133,815
TOTAL	$705,322

For further details, please refer to the Auditor's Report, Appendix "B"

WATER MANAGEMENT

On behalf of the District, Engineering and Construction delivered the following projects:

(1) Reach 1 and 2 of the Maguet Drain reconstruction in Section 3-23-15W and E. of 33-22-15W.

(2) Cleanout of 6 miles of the Tityk Drain in Section 30-20-14W, N. of 19-20-14W and N. of 21, 22, 23 and 24-20-15W.

(3) Installation of Weir #3 along the Wilson Creek.

Drain maintenance works, with the exception of the Tityk Drain, were undertaken by the District labour crew.

CROSSING REPAIR AND REPLACEMENT

The District replaced 13 crossings in 1987. Engineering and Construction, on behalf of the District, replaced 2 of these crossings with 9 being replaced or rebuilt by the District labour crew and of these, 2 replaced by Cando Contracting. Cando installed the 2 demonstration crossings utilizing railway box cars and flat cars as the supporting deck. The structures were inspected and rated by a structural engineer and saved the District thousands of dollars over the conventional methods of crossing replacement.

In addition to the replacements, approximately 50 crossings were repaired by the labour crew.

SOIL CONSERVATION

FORAGE PROGRAM: The forage assistance program is designed to minimize soil erosion. In our 10th year, 114 producers participated in the program with 3743 acres (1701 ha.) being seeded down to forage. Costs for this program were shared at 50% district, 50% landowner.

GRASSED WATERWAY PROGRAM: In 1987, two (2) grassed waterways were constructed. The objective of the program is to stabilize existing on-farm water channels and to encourage the establishment of grassed waterways to:

(1) prevent channel erosion; and,
(2) prevent soil erosion on adjacent lands.

Costs for this program were shared at 75% Province, 25% District.

MULTIPLE RESOURCE PROJECTS

In a continuing program, the District purchased another quarter section of land, the SE 27-20-15W for a total cost of $7868.00. This land has multiple resource benefits in terms of water retention, wildlife habitat and public extension and education.

The District also undertook minor improvements on the half section purchased in 1986 at a total cost of $2821.00.

Additionally, the District organized and coordinated detailed investigations into multi-resource use projects along the Hansen Creek Basin.

PUBLIC EDUCATION AND EXTENSION

The annual Conservation Farm Family Award went to Mervin and Gerald Butterfield of Shady Grove Farms in McCreary. The Butterfields were also presented with the Provincial Conservation Farm Family Award at the annual meeting of the Manitoba Conservation District Association.

Representing the District in the Manitoba Conservation District Association Youth Speaking Competition was Karen Beheyt of Ste. Rose.

National Soil Stewardship Week activities included:

- mall displays;
- newspaper, radio, and television coverage;
- school presentations; and,
- distribution of hand-out material.

A two-day "Three District Tour" was held in cooperation with the Whitemud and Alonsa Conservation Districts.

The District continued its tree planting program with 75 grade 5 and 6 students participating in planting 5000 trees to enhance wildlife habitat, stabilize erodible areas and improve aesthetics.

Through the Agri-Food program, the District hosted a crops seminar in Ste. Rose.

ADMINISTRATION

This program includes staff salaries and expenses, remuneration for the Board and subdistrict members, rent and operating costs. Due to the extra work involved in administration of the labour crew and additional meetings required for the management plan, water management plan, etc., an additional staff member was hired.

ALONSA CONSERVATION DISTRICT

INTRODUCTION

The Alonsa Conservation District encompasses 268,000 ha. in the Westlake region of south central Manitoba. Since its incorporation in 1978, the District has been involved primarily in agricultural land drainage and soil management. The Alonsa District includes the watersheds of Garrioch's Creek, Sucker Creek, Reedy Creek, and smaller systems leading into Lonely Lake, Ebb and Flow Lake, and ultimately Lake Manitoba. The flatness of the land has always presented a challenge to agricultural drainage programs while also providing extensive wetlands for wildlife use.

Most of the LGD of Alonsa is located within the Alonsa Conservation District. The communities of Eddystone, Amaranth, and Alonsa, the Indian Reserves of Ebb and Flow and Sandy Bay, and several smaller communities are also included in the District.

ALONSA CONSERVATION DISTRICT
BOARD MEMBERS 1987/88

NAME		ADDRESS
Alec Hrymack		Alonsa
Barney Brandson		Eddystone
Guy Johnson		Eddystone
Don Fletcher	Chairperson	McCreary
Ed Zdan	Provincial Appointee	Alonsa

SUMMARY

The focus in 1987/88 was on maintenance of the existing drainage system, with repairs and upkeep occupying almost one quarter of the district's budget. There were also a small number of new drains constructed and work continued on the Portia Project. In order to better manage the district's wealth of pasture land, rotational grazing projects were initiated with the aid of Ducks Unlimited Canada. The forage seed assistance program was continued, and accounted for over one third of district expenditures.

Work on the district's management plan proceeded. The public was involved in a series of meetings and mail outs were sent to every household in the district.

The management plan is expected to be completed by the fall of 1988.

TOTAL EXPENDITURES 1987/88

ACTIVITY	EXPENDITURE
Water Management	$ 43,493
Crossing Repairs and Replacements	29,134
Soil Conservation	79,008
Public Education and Extension	1,905
Administration	68,194
TOTAL	$221,734

For further details, please see Auditor's Report, Appendix "C".

WATER MANAGEMENT

Reconstruction was completed on the Iris School Drain. In addition, brushing and cleanouts were carried out on a variety of drains throughout the district. Construction also continued on the Portia Project; a water management scheme that will improve waterfowl habitat and provide flood protection over a 5,000 acre area.

CROSSING REPAIRS AND REPLACEMENT

The District accomplished a variety of works under the crossing repair and replacement program including work on crossings in six different locations.

SOIL CONSERVATION

The 1987 Forage Seed Assistance Program benefitted about 150 farmers, with the total cost exceeding $76,000.00, of which the Province contributed $52,500.00 and the farmers the remainder.

The District also participated in a rotational grazing demonstration, which was cost-shared with Ducks Unlimited, at a total cost of just over $2,700.00.

PUBLIC EDUCATION

The Alonsa Conservation District awarded Kari and Eva Bjornson the annual Conservation Farm Family Award for this District in recognition of their concern with soil stewardship.

The Board purchased a complete outfit of photographic equipment, allowing planning of slide presentations in any location, using slides of the local area.

ADMINISTRATION

The 1987/88 year was Alonsa's first full year with a salaried manager. Expenses incurred by Board members and assorted other administrative expenses made up the remainder of this expense.

TURTLE MOUNTAIN CONSERVATION DISTRICT

INTRODUCTION

The Turtle Mountain Conservation District includes all of the rural municipalities of Brenda, Winchester and Morton as well as the southeast portion of the RM of Arthur. The towns of Boissevain and Deloraine are also within the District.

The 273,000 hectare district is divided into five subdistricts. A large portion of the Turtle Mountain, including the Turtle Mountain Provincial Park, is within the District. Another major feature is Whitewater Lake. This body of water in the centre of the district provides a haven for migrating waterfowl in an otherwise intensively cultivated landscape.

TURTLE MOUNTAIN CONSERVATION DISTRICT
BOARD MEMBERS 1987/88

SUBDISTRICT	CHAIRPERSON	ADDRESS
#59 - Upper Pembina	Bert Barwick	Boissevain
#65 - Waskada Creek	Jack Millions	Waskada
#66 - Medora Creek	Dennis Crowe	Deloraine
#67 - Chain Lakes	Marshall Teetaert	Deloraine
#68 - Elgin Creek-Whitewater Lake	Alan Ransom	Boissevain
Board Chairperson	Lloyd Bolduc	Deloraine
Provincial Appointee	Harriet McColl	Boissevain

SUMMARY

The Board has given final approval to their long range resource management plan. The plan provides general guidelines and recommendations for resource management as well as some suggestions for specific program areas that should be addressed. As an example, the Board is now considering a habitat retention and development program that will be seeking funding from a variety of agencies and which is proposing incentives to landowners for establishing or maintaining areas critical to wildlife. Provincial approval of the plan is expected early in the new year.

A series of projects directed at preserving areas or flora unique to the district continued. Enhancement of the Lake Metigoshe Natural Area, work on the Peace

Tower site and the acquisition, late in the year, of a piece of land that contains remnants of the Boundary Commission Trail were the major accomplishments in this area.

Other district programs included runway stabilization, forage seed assistance, shelterbelts, and miscellaneous small dams.

TOTAL EXPENDITURES 1987/88

ACTIVITY	EXPENDITURE
Water Management	$113,702
Soil Conservation	71,034
Wildlife	9,612
Public Education and Extension	40,953
Administration	67,253
TOTAL	$302,554

Please refer to Appendix "D", the Auditor's Report for further details.

WATER MANAGEMENT

During 1987, as in the past several years, runway stabilization projects were the major undertaking by the subdistricts. Approximately ten miles (16 km) of runway stabilization work was completed during 1987. One small scale water storage project was constructed in the Upper Pembina subdistrict.

SOIL CONSERVATION

The forage seed assistance program continued to be popular in 1987. Ninety applications were received and enough seed for 3300 acres (1500 ha.) was distributed. The District also continued programs in field shelterbelts, gully stabilizations, and road allowance rehabilitation or enhancement.

WILDLIFE

The District in cooperation with Ducks Unlimited was able to complete a new small dam on a farm near Boissevain. In addition, an outlet control was placed

on the L8 dam. The control is expected to hold back about 10 feet (3.3 m) of water for release in the fall, thus allowing for fish rearing during the summer months.

PUBLIC EDUCATION AND EXTENSION

A picnic site complete with parking area, shelter, tables and barbecues was developed for the Lake Metigoshe Natural Area. In addition, trails were cleared for use in nature interpretation. The site features typical examples of the forest cover and wetlands found in the Turtle Mountains.

In cooperation with the International Peace Garden, the District was able to begin development of a 1.4 acre (.64 ha.) site immediately east of the Peace Tower. The site is being developed to reflect the theme "The Prairie: Past and Present". Demonstration plantings of native species will be contrasted with agricultural crops. A brochure to emphasize the importance of food products derived from agricultural crops will be available in 1988.

Late in the year, the Board completed arrangements for the purchase of another piece of land. The property, located adjacent to the Town of Deloraine Reservoir, contains remnants of the Boundary Commission Trail and will be developed as an historic site.

ADMINISTRATION

The District's administrative program provides for staff salary and expenses, remuneration of board and subdistrict members, rent and miscellaneous operating costs.

COOKS CREEK CONSERVATION DISTRICT

INTRODUCTION

The Cooks Creek Conservation District was incorporated September 1, 1979. The District lies east of Winnipeg encompassing most of the Cooks Creek basin which flows into the Red River, and parts of the Lower Seine River and Carr's Creek drainage areas, both of which drain into the Red River Floodway. The District area is 862 square kilometres and includes the Rural Municipalities of Brokenhead, Ste. Anne, Springfield, and Tache and the Local Government District of Reynolds.

COOKS CREEK CONSERVATION DISTRICT
BOARD MEMBERS 1987/88

SUBDISTRICT	CHAIRPERSON	ADDRESS
# 9 - Lower Seine	Norman Binkley	Dugald
#11 - Cooks Creek	Tony Lefko	Cooks Creek
#12 - Carr's Creek	Myron Gavage	RR#5, Winnipeg
Board Chairperson	Bob Maciejkow	RR#5, Winnipeg
Provincial Appointee	John Cook	Dugald

SUMMARY

The 1987, Works Program was primarily directed towards land drainage. This involved earthwork, vegetation control, and repair or replacement of bridges and culverts. The program was managed by the Engineering and Construction Branch on behalf of the Board.

Construction of the Cooks Creek Diversion continued in 1987. The Diversion was about three-quarters complete at year end and work will continue in 1988. Development of the District's management plan was started in late 1987 and is expected to be finished in 1989.

TOTAL EXPENDITURES 1987/88

ACTIVITY	EXPENDITURE
Water Management	$198,561
Cooks Creek Diversion	68,521*
Public Education and Extension	2,965
Administration	69,676
TOTAL	$339,723

* District share only.

For a more detailed statement of expenditures, please refer to the Auditor's Report, Appendix "E".

WATER MANAGEMENT

SD#9: Reconstruction of the Plympton Road Drain, started in 1986, continued for 3 km. In addition, 3 km of drains were reconstructed or cleaned out and culvert crossings were repaired at 9 locations.

SD#11: The program consisted of 7.5 km of drain reconstructions and cleanouts, 20 km of mowing and brushing and repair or replacement of bridges and culvert crossings at 30 locations.

SD#12: The program consisted of 1 km of drain cleanout, 0.5 km of mowing, and culvert repairs at 4 locations.

COOKS CREEK DIVERSION PROJECT

MAIN CHANNEL: Construction of the Cooks Creek Diversion was started in 1985. The 16.4 km long Diversion will take part of the Cooks Creek flow west into the Red River Floodway. The works of 1987 consisted of 2.2 km of excavation and installation of one municipal road crossing. The Diversion was about three quarters complete at year end and another 5 km remain to be done.

Project funding before and during 1985 was shared between the Government of Canada and the Province. Completion of the main channel is being funded by the Province and District on an 80/20 share basis.

TRIBUTARY DRAINAGE: The second phase of the Cooks Creek Diversion Project is the systematic improvement of tributary drains in the project area. This is to be done over several years and to be completed in the 1990s.

For purposes of planning, the project area has been divided into six subwatersheds. Design of the tributary drains in Subwatershed 1 is mainly complete. Design of the tributary drains for Subwatershed 2 was underway at year's end. Drainage designs for the remaining subwatersheds are expected to be complete in about four years.

PUBLIC EDUCATION AND EXTENSION

Labelled grocery bags were distributed in promotion of National Soil Conservation Week. The Conservation Farm Family Award went to John and Victoire Stefkovic of Dugald. The District also sponsored a public speaking contest in November and an update brochure on the Cooks Creek Diversion Project was distributed in August.

ADMINISTRATION

The District Office was relocated in Oakbank in May 1987.

In addition to the five Board members, eleven members have been appointed to the subdistrict committees. Office staff consisted of one manager and one secretary-treasurer. Salaries and expenses for office staff, Board and committee remuneration, rent and miscellaneous office expenses are included in the administrative costs of the District.

APPENDIX "A"

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

FINANCIAL STATEMENTS

March 31, 1988

WHITEMUD
RANDELL
KRIMMIK

WINTEMUTE
RANDLE
KILIMNIK

Auditors' Report

To the Members of the Board
The Whitemud Watershed Conservation District

We have examined the balance sheet of The Whitemud Watershed Conservation District as at March 31, 1988 and the statements of revenue and expenditures and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the District as at March 31, 1988 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The comparative figures were reported on by another auditor.

Wintemute Randle Kilimnik

Chartered Accountants

Winnipeg, Manitoba
May 13, 1988

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

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For The Year Ended March 31, 1988

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Statement 2 - Statement of Revenue and Expenditures and Surplus - Sub-District Program

Statement 3 - Statement of Revenue and Expenditures and Surplus - General Board Program

Statement 4 - Statement of Revenue and Expenditures and Surplus - Equipment Program

Statement 5 - Statement of Earnings and Surplus - Inventory Program

Statement 6 - Statement of Revenue and Expenditures and Surplus - Rosedale Farm Program

Statement 7 - Statement of Revenue and Expenditures and Surplus - Canada - Manitoba Agri-Food Development Program

Notes to Financial Statements

WINTEMUTE
RANDLE
KILIMNIK

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Balance Sheet
As At March 31, 1988

Assets

	1988	1987
Current		
Cash	$167,650	$118,502
Accounts receivable	10,147	58,989
Inventory, note 1	46,787	54,246
Prepaid expenses	14,267	404
	238,851	232,141
Fixed, notes 1 and 2	104,787	92,558
	$343,638	$324,699

Liabilities

Current		
Accounts payable and accrued expenses	$ 14,349	$ 41,781
Customer deposits	608	1,212
Unearned Municipal Levies	3,147	3,147
Current portion of long-term debt	2,500	2,500
	20,604	48,640
Long-term debt		
Lease payable, note 3	2,700	5,200
	23,304	53,840

Surplus

Watershed programs		
Sub-district program - statement 2	11,551	17,760
General board program - statement 3	147,197	122,802
Equipment program - statement 4	62,165	43,898
Inventory program - statement 5	33,565	33,622
Rosedale Farm program - statement 6	15,967	9,662
Canada - Manitoba Agri-Food Development program - statement 7	3,610	(672)
	274,055	227,072
Emergency reserve	30,000	30,000
Sick leave reserve, note 4	16,279	13,787
	320,334	270,859
	$343,638	$324,699

Approved by the board of directors

_____ Director

_____ Director

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Revenue And Expenditures And Surplus
Sub-District Program
For The Year Ended March 31, 1988

	Willowbend Creek #35	Westbourne Drain #36	Squirrel Creek #37	Pine Creek #38	Central Whitemud #39	Upper Whitemud #40	Big Grass Marsh #42	Big Grass River #43	1988	1987 (Note 5)
Revenue										
Municipal levies	$ 22,585	$ 23,012	$ 11,888	$ 19,031	$ 23,107	$ 10,993	$ 20,250	$ 42,091	$172,957	$ 191,491
Province of Manitoba	91,106	45,661	43,558	76,226	81,416	28,459	62,698	154,954	584,078	720,983
Municipal grants	-	-	-	-	-	-	-	4,000	4,000	-
Province of Manitoba - Flood Assistance	-	-	-	-	-	-	-	-	-	72,315
	113,691	68,673	55,446	95,257	104,523	39,452	82,948	201,045	761,035	984,789
Expenditure										
Crossing repair	8,476	642	1,741	11,330	4,091	5,508	16,697	12,475	60,960	60,383
Weed and brush control	17,645	14,869	5,130	14,519	7,637	2,664	17,064	23,294	102,822	64,876
Runway stabilization	-	-	-	-	74,154	29,774	-	-	103,928	83,887
Channel maintenance	36,879	8,590	3,043	4,287	2,527	-	6,229	5,991	67,546	112,212
Channel construction	55,199	29,451	50,992	23,210	-	-	32,919	101,468	293,239	328,968
Culverts and structures	6,956	9,293	-	28,718	16,666	-	9,576	29,163	100,372	279,729
Miscellaneous	-	-	-	18,023	3,480	-	-	16,874	38,377	6,642
Flood assistance	-	-	-	-	-	-	-	-	-	80,349
	125,155	62,845	60,906	100,087	108,555	37,946	82,485	189,265	767,244	1,017,046
Excess (deficiency) of revenue over expenditures	(11,464)	5,828	(5,460)	(4,830)	(4,032)	1,506	463	11,780	(6,209)	(32,257)
Surplus (deficit), beginning of year	5,074	5,659	(2,200)	2,498	6,476	6,652	(2,601)	(3,798)	17,760	50,017
Surplus (deficit), end of year	$ (6,390)	$ 11,487	$ (7,660)	$ (2,332)	$ 2,444	$ 8,158	$ (2,138)	$ 7,982	$ 11,551	$ 17,760

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Revenue And Expenditures And Surplus
General Board Program
For The Year Ended March 31, 1988

	1988	1987
Revenue		
Province of Manitoba	$184,846	$197,655
Municipal contributions	18,612	-
Direct charges	-	930
Interest earned	24,163	14,730
Individual contributions	26,607	41,866
Transfer from equipment program	13,210	55,549
Agri-Food Canada share of equipment	5,260	8,109
Federal grant	2,931	-
	275,629	318,839
Expenditures		
Administrative		
Watershed manager salary and expenses	37,512	43,345
Secretary-Treasurer and secretary salaries	16,039	18,136
Board members remuneration and expenses	12,410	14,748
Professional fees	4,745	3,975
Rent	2,400	3,000
Conservation District Authority of Manitoba	-	1,584
Office supplies	7,575	8,311
Insurance	1,106	1,459
Depreciation	482	549
Public relations	496	477
Miscellaneous	767	762
Small tool purchases	930	1,298
Summer student	4,330	2,569
Bad debts	-	410
	88,792	100,623
Specific Programs		
Forage crops	92,307	95,798
Shelter belts	21,034	33,128
Shelter belt weed control	12,874	14,853
Wild lands	7,768	6,347
Resource extension and public education	24,135	22,518
Demonstrations	4,324	-
	162,442	172,644
Direct expenses	-	910
	251,234	274,177
Excess of revenue over expenditures	24,395	44,662
Surplus, beginning of year	122,802	78,140
Surplus, end of year	$147,197	$122,802

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THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Revenue And Expenditure And Surplus
Equipment Program
For The Year Ended March 31, 1988

	1988	1987
Revenue		
Rentals	$ 62,373	$ 58,416
Gain on disposal of equipment	14,155	30,000
	76,528	88,416
Expenditures		
Fuel and oil	9,330	7,459
Repairs and maintenance	13,298	8,610
Insurance and licences	945	847
Depreciation	17,631	18,007
Wages	3,847	3,426
Transfer to General Board program	13,210	55,549
	58,261	93,898
Excess (deficiency) of revenue over expenditures	18,267	(5,482)
Surplus, beginning of year	43,898	49,380
Surplus, end of year	$ 62,165	$ 43,898

WHITEMUD
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THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Earnings And Surplus
Inventory Program
For The Year Ended March 31, 1988

	1988	1987
Sales	$ 17,431	$ 32,781
Cost of sales		
Inventory - beginning of year	54,246	58,510
Purchases	8,385	23,789
	62,631	82,299
Inventory - end of year	46,788	54,246
	15,843	28,053
Gross profit	1,588	4,728
Expenditures		
Wages	390	2,610
Insurance	184	201
Yard maintenance	752	1,463
Depreciation	319	398
	1,645	4,672
Net earnings (loss)	(57)	56
Surplus, beginning of year	33,246	33,566
Surplus, end of year	$ 33,565	$ 33,622

WHITEMUTE
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THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Revenue And Expenditures And Surplus
Rosedale Farm Program
For The Year Ended March 31, 1988

	1988	1987
Revenue		
Forage sales	$ 10,296	$ 10,473
1/3 - 1985 crop share	-	1,926
	10,296	12,399
Expenditures		
Fertilizer and renovating	885	4,334
Miscellaneous	24	441
Harvesting	3,082	4,362
	3,991	9,137
Excess of revenue over expenditures	6,305	3,262
Surplus, beginning of year	9,662	6,400
Surplus, end of year	$ 15,967	$ 9,662

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THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Statement Of Revenue And Expenditures And Surplus
Canada - Manitoba Agri-Food Development Program
For The Year Ended March 31, 1988

	Department of Agriculture Province of Manitoba	Prairie Farm Rehabilitation Administration	Total 1988	Total 1987
Revenue				
Department of Agriculture - Province of Manitoba	$ 16,022	$ -	$ 16,022	$ 12,000
Prairie Farm Rehabilitation Administration	-	19,216	19,216	20,925
	16,022	19,216	35,238	32,925
Expenditures				
Critical area treatment	-	1,000	1,000	2,400
Conservation tillage	-	7,484	7,484	8,085
Salinity management	-	144	144	515
Shelterbelts	4,709	2,975	7,684	7,579
Administration and extension	6,684	1,625	8,309	5,210
Equipment purchases	1,400	2,810	4,210	8,108
Equipment rent	-	2,125	2,125	1,700
	12,793	18,163	30,956	33,597
Excess of revenue over expenditures	3,229	1,053	4,282	(672)
Surplus, beginning of year	(2,522)	1,850	(672)	-
Surplus, end of year	$ 707	$ 2,903	$ 3,610	$ (672)

WHITEMUD
RANDLE
KILIMNIK

THE WHITEMUD WATERSHED CONSERVATION DISTRICT

Notes To Financial Statements
March 31, 1988

1. Significant accounting policies

a) Entity definition

The Whitemud Watershed Conservation District was established by an Order-in-Council of the Province of Manitoba on March 22, 1972. The District receives funding from the Province of Manitoba and certain municipalities and is governed by a board of directors from the various municipalities involved in the conservation district.

b) Inventory

Inventory is valued at cost and determined on a first-in first-out basis.

c) Fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is recorded on the straight line method at the following rates:

Building	5%
Fence	5%
Equipment	15%
Pump equipment	50%

2. Fixed assets

The following is a summary of the fixed asset and accumulated depreciation accounts:

	1987	Additions	Disposals	1988
Fixed assets				
Land	$ 1,835	$ -	$ -	$ 1,835
Building	14,783	-	-	14,783
Fence	5,339	-	-	5,339
Equipment	136,429	32,020	7,250	161,199
Pump equipment	261	-	-	261
	158,647	32,020	7,250	183,417
Accumulated depreciation				
Building	6,837	740	-	7,577
Fence	2,869	267	-	3,136
Equipment	56,122	17,425	5,891	67,656
Pump equipment	261	-	-	261
	66,089	18,432	5,891	78,630
Net book value	$ 92,558			$104,787

WHITEMUD
RANDLE
KRUMINIK

3. Lease payable

The lease payable is in regard to the purchase of a weigh wagon with payment through a lease agreement over a four year period. The Canada - Manitoba Agri-Food Development Program will pay 85% of this lease, with The Whitemud Watershed Conservation District paying the remaining 15%.

	1988	1987
Long-term	$ 5,200	$ 7,700
Less, current portion	2,500	2,500
	$ 2,700	$ 5,200

4. Sick leave reserve

The reserve has been established to recognize the accrual of sick leave of the employees. The employees accrue sick leave at the rate of one and one-quarter days per month employed. At March 31, 1988, the aggregate amount of possible claims was $64,286.

5. Comparative figures

Due to a change in policy of The Province of Manitoba, the prior year's fiscal year end was changed from December 31, 1986 to March 31, 1987, resulting in a fifteen month period for the prior year's figures.

APPENDIX "B"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

FINANCIAL STATEMENTS

as at March 31st, 1988

AUDITOR'S REPORT

To the Board of Directors of the Turtle River Watershed Conservation District:

I have examined the Balance Sheet of the Turtle River Watershed Conservation District as at March 31st, 1988 and other statements, being Exhibits "B" to "G" inclusive which covers the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion these Financial Statements present fairly the financial position of the Watershed as at March 31st, 1987 and the results of it's operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, except for the accounting for inventory as outlined in note "3" in the Notes to Financial Statements.

F.D. BAPLITNY,
Chartered Accountant

DAUPHIN, Manitoba
May 31st, 1988

EXHIBIT "A"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

BALANCE SHEET
As at March 31st, 1988 and 1987

	1988	1987
ASSETS		
Current Assets -		
Short Term Investments	$ 19,893	31,500
Accounts Receivable	68,666	52,456
Prepaid Expenses	694	999
Inventory	163,139	
Total Current Assets	252,392	84,955
Fixed Assets at Book Value	48,137	4,281
Total	$ 300,529	89,236
LIABILITIES		
Current Liabilities -		
Bank Overdraft	$ 33,128	8,685
Accounts Payable	750	18,741
Labour Crew Surcharge	2,991	
Total Current Liabilites	36,869	27,426
Watershed Accounts -		
Sub-District Program Account - Exhbiit "B"	1,658	1,658
General Board Program - Exhibit "C"	206,995	1,779
Emergency Reserve Account - Exhibit "D"	54,861	52,980
Equipment Account - Exhibit "F"	(284)	(108)
Soil Management Account - Exhibit "G"	430	5,501
	263,660	61,810
Total	$ 300,529	89,236

(The accompanying notes are an integral part of these financial statements)

EXHIBIT "B"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

STATEMENT OF SUB-DISTRICT PROGRAM ACCOUNT REVENUE AND EXPENDITURE
For the Periods Ended March 31st, 1988 and 1987

	Sub-District 44	Sub-District 45	Sub-District 46	1988 Totals 12 Months	1987 Totals 15 Months
Revenue - $					
Municipal Grants	9,493	18,904		28,397	43,732
Province of Man. Allocated Grant	28,480	44,110		72,590	113,552
	37,973	63,014		100,987	157,284
Expenditures -					
Channel Construction		63,014		63,014	157,284
Channel Improvments	37,973			37,973	
	37,973	63,014		100,987	157,284
Revenue Over Expenditures	NIL	NIL		NIL	NIL
Add -					
Opening Balance	95	(3,230)	4,793	1,658	1,658
Closing Balance $	95	(3,230)	4,793	1,658	1,658

(The accompanying notes are an integral part of these financial statements)

EXHIBIT "C"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

STATEMENT OF GENERAL BOARD PROGRAM ACCOUNT
REVENUE AND EXPENDITURE
For the Periods Ended March 31st, 1988 and 1987

		1988 12 Months	1987 15 Months
Revenue -			
Municipal Levies	$	70,249	83,302
Province of Manitoba Allocated Grant		406,857	312,663
Interest Earned		8,397	10,390
Farmer Assistance		31,277	36,952
Miscellaneous		3,800	5,423
Municipal Grants		52,459	25,462
Habitat Heritage Grant			1,500
PFRA Contract		11,701	12,500
PFRA Land Grant			16,000
Flood Assistance Revenue		60,351	179,328
Grants - Other		1,252	
Tour Revenue		1,950	
		648,293	683,520
Expenditures -			
Administration		15,334	14,268
Remuneration		29,382	18,833
Wages and Benefits		60,960	50,886
Rent		1,350	1,500
Public Education		6,857	4,281
Forage Assistance		66,162	96,121
Career Start and Miscellaneous		3,800	5,446
Staff Expenses		7,418	5,713
Miscellaneous Bridge and Culvert Repairs		105,626	172,323
Brushing and Spraying		54,798	5,162
Crossing Replacement		97,919	46,046
Land Purchase		7,868	21,500
PFRA Contract		11,701	12,500
Flood Repairs		63,394	199,254
Outstanding Right of Way Payments		3,225	
Drain Cleanouts		22,161	
Land Development Expense		2,821	
Grassed Waterway Program		4,037	
Weir Construction		35,652	
Tour Expense		1,946	
Depreciation Expense - 100% Board		1,924	
		604,335	653,833
Revenue Over/Under Expenditures - Forward	$	43,958	29,687

(The accompanying notes are an integral part of these financial statements)

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

STATEMENT OF GENERAL BOARD PROGRAM ACCOUNT REVENUE AND EXPENDITURE
For the Periods Ended March 31st, 1988 and 1987

		1988 12 Months	1987 15 Months
Revenue Over/Under Expenditures - Forward	$	43,958	29,687
Transfer to Land Development Reserve		(2,821)	16,000
Transfer to Flood Projection Reserve		4,702	18,191
Transfer to Equipment Reserve			2,000
Loss on Sale of Asset			4,000
		1,881	40,191
Revenue Over/Under Expenditures		42,077	(10,504)
Add: Opening Balance		1,779	12,283
Closing Balance before Inventory Adjustment		43,856	1,779
Inventory Adjustment - Note 3		163,139	
Closing Balance	$	206,995	1,779

(The accompanying notes are an integral part of these financial statements)

EXHIBIT "D"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

STATEMENT OF EMERGENCY RESERVE ACCOUNT
For the Periods Ended March 31st, 1988 and 1987

	1988 12 Months	1987 15 Months
Amount at Opening	$ 52,980	16,789
Transfer from General Board Program Account -		
Flood Protection	4,702	18,191
Equipment		2,000
Land Development	(2,821)	16,000
Amount at Closing	$ 54,861	52,980

EXHIBIT "E"

STATEMENT OF PROVINCE OF MANITOBA GRANT ACCOUNT
For the Periods Ended March 31st, 1988 and 1987

Grant Received	$ 479,447	426,215
Less - Allocations to Watershed Programs:		
General Board Program	406,858	312,663
Sub-District Program	72,589	113,552
	$ NIL	NIL

EXHIBIT "F"

STATEMENT OF EQUIPMENT ACCOUNT REVENUE AND EXPENDITURE
For the Periods Ended March 31st, 1988 and 1987

Equipment Revenue	$	1,242
Truck Revenue	4,517	
Tool Revenue	1,173	
	5,690	1,242
Expenses -		
Depreciation	24	518
Truck	4,386	
Tools	1,179	
Trailer	277	
	5,866	518
Revenue Over/Under Expenditures	(176)	724
Amount at Opening	(108)	(832)
Amount at Closing	$ (284)	(108)

(The accompanying notes are an integral part of these financial statements)

EXHIBIT "G"

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

SOIL MANAGEMENT PROJECT - REVENUE AND EXPENDITURES
For the Periods Ended March 31st, 1988 and March 31st, 1987

	District Board	Government of Canada	Province of Manitoba	Total 1988 12 Months	Total 1987 15 Months
Revenue -					
Grants Received	$	33,420	8,000	41,420	62,178
Equipment	768			768	
	768	33,420	8,000	42,188	62,178
Expenses -					
Administration		941	6,942	7,883	5,502
Extension		1,577	1,051	2,628	8,870
Field Demonstration		8,896		8,896	10,462
Equipment	735	4,165		4,900	2,800
Producer Incentives		22,952		22,952	34,330
	735	38,531	7,993	47,259	61,964
Transfer to Drill Repair Reserve					1,000
	735	38,531	7,993	47,259	62,964
Revenue Over(Under) Expenditures	33	(5,111)	7	(5,071)	(786)
Amount at Opening	NIL	5,494	7	5,501	6,287
Amount at Closing	$ 33	383	14	430	5,501

(The accompanying notes are an integral part of these financial statements)

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

NOTES TO FINANCIAL STATEMENTS
March 31st, 1988

1. The Conservation District changed it's Fiscal Year-End from December 31st, to March 31st in 1987. The Transaction was accomplished by producing a 15 month accounting period which dated from January 1st 1986 to March 31st, 1987. All Revenue and Expenditure items under the heading 1987 are for this 15 month period. Municipal Grants which are paid on a calendar year have been accrued up to March 31st.

2. Accounts Receivable of the District are made up of the following:

		1988	1987
Municipal Grants and Levies	$	13,826	15,818
Conservation District Authority		4,797	2,500
Other		50,043	34,138
Total	$	68,666	52,456

3. In 1988 a change of Accounting for inventory has taken place. Prior to 1988 inventory was not taken at year-end and not accounted for on the Balance Sheet. In 1988 inventory has been recorded as an asset and an adjustment has been made to the General Board Program Account.

4. Fixed Assets of the District are normally recorded at Cost. The exception to this policy is those Assets purchased under the Federal - Provincial Soil Management Project. Because these assets are not subject to depreciation, they are expenses in the year of purchase.

   Depreciation on District Assets purchased in the normal course of affairs is provided as follows:

Office Equipment	15% Straight Line
Field Equipment	20% Straight Line
Fencer	25% Straight Line
Fence	5% Straight Line
Truck	25% Straight Line
Trailer	20% Straight Line
Tools	20% Straight Line
Building	4% Straight Line

TURTLE RIVER WATERSHED CONSERVATION DISTRICT

NOTES TO FINANCIAL STATEMENTS
March 31st, 1988

	Cost	Accumulated Depreciation	1988 Book Value	1987 Book Value
Office Equipment	$ 813	813	NIL	41
Field Equipment	472	472	NIL	25
Fencer	99	99	NIL	NIL
Fence	4,863	892	3,971	4,215
Truck	13,852	1,325	12,527	
Trailer	3,745	NIL	3,745	
Tools	6,843	599	6,244	
Labor Crew Building	21,650	NIL	21,650	
	$ 52,337	4,200	48,137	4,281

4. Accounts Payable of the District are made up as follows:

	1988	1987
Trade	$ 10	18,741
Payroll Tax	740	
	$ 750	18,741

5. Contingent Liability -

In September of 1987 a contract was entered into with Cando Contracting for an experimental Crossing. If the Board approves of the crossing, $20,000 will become payable 2 years from the contract date. At the time of preparation of these financial statements it is undeterminable whether the Board will approve the crossing.

APPENDIX "C"

THE ALONSA CONSERVATION DISTRICT NO. 3

FINANCIAL STATEMENTS

31 MARCH 1988

B. K. PELL
CHARTERED ACCOUNTANT
WINNIPEG. CANADA

Auditor's Report

The Board
The Alonsa Conservation District No. 3
Alonsa, Manitoba

I have examined the balance sheet of The Alonsa Conservation District No. 3 as at 31 March 1988 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the District as at 31 March 1988 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Chartered Accountant

Winnipeg, Manitoba
24 June 1988

THE ALONSA CONSERVATION DISTRICT NO. 3

BALANCE SHEET

AS AT 31 MARCH 1988

ASSETS

	1988	1987
Current		
Bank and term deposit	$ 38,404	$ 38,300
Accounts receivable		
Conservation District Authority	15,796	3,663
Accrued interest	-	332
	54,200	42,295
Fixed		
Office equipment etc.		
Cost less depreciation of $1,205 and $665	5,346	3,223
	$ 59,546	$ 45,518

LIABILITIES AND SURPLUS

Current		
Conservation District Authority	$ 16,529	$ 3,234
Province of Manitoba	-	2,488
Unexpended part of Ducks Unlimited grant	4,318	-
	20,847	5,722
Emergency reserve account	5,000	5,000
Surplus	33,699	34,796
	$ 59,546	$ 45,518

THE ALONSA CONSERVATION DISTRICT NO. 3

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED 31 MARCH 1988

	1987/88 12 Months	1986/87 15 Months
Revenue		
Province of Manitoba allocated grant	$157,219	$160,885
Municipal Grant		
General	29,346	29,329
Re: Manager's salary	2,700	2,438
Forage seed recoveries	23,771	20,331
Bank interest	3,202	4,043
Province of Manitoba flood grant	4,488	-
Government of Canada employment grant	2,963	-
Ducks Unlimited - earned portion of $5,000	682	-
Sundry	6	-
	224,377	217,026
Expenditure		
Projects		
Miscellaneous crossing repairs	29,134	31,013
Channel maintenance	43,493	27,192
Channel improvements	-	28,901
	72,627	87,106
Board remuneration and expense	8,385	7,540
Other administration	21,597	17,849
Manager's salary and expense	34,308	19,022
Forage seed	76,279	85,403
Resource extension etc.	1,905	720
Summer student	3,904	-
Rotational grazing	2,729	-
	221,734	217,640
Province share of flood grant	3,740	-
	225,474	217,640
Excess of expenditure	(1,097)	(614)
Surplus		
Balance, beginning of period	34,796	35,410
Balance, end of period	$ 33,699	$ 34,796

THE ALONSA CONSERVATION DISTRICT NO. 3

STATEMENT OF PROVINCIAL CONTRIBUTIONS

FOR THE YEAR ENDED 31 MARCH 1988

	AMOUNT	% SHAREABLE PROV.	% SHAREABLE DIST.	SHARE PROV.	SHARE DISTRICT
Projects - maintenance	$ 52,647	75	25	$ 39,485	$ 13,162
- Kjartanson	3,536		100	-	3,536
- other	16,444	75	25	12,333	4,111
	72,627				
- Rotational grazing	2,729	75	25	2,047	682
Board administration	28,395	75	25	21,297	7,098
Other administration -	284	100		284	-
-	1,148		100	-	1,148
Camera equipment	2,663	75	25	1,997	666
Manager's salary and expenses	34,308	75	25	25,731	8,577
Forage seed	76,279	75 (1)		52,500	23,779
Resource extension, etc.	2,060	75	25	1,545	515
Summer student (net)	938		100	-	938
	$221,431			$157,219	$ 64,212

(1) 75% shareable up to $70,000

THE ALONSA CONSERVATION DISTRICT NO. 3

NOTES TO FINANCIAL STATEMENTS

31 MARCH 1988

1. Except for payroll and incidental expenses the expenses of the District are paid from a bank of the Conservation District Authority, a Provincial Agency which pays accounts for four districts in all.

2. The Province of Manitoba provides the engineering and technical staff requirements of the District at no charge.

APPENDIX "D"

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

FINANCIAL STATEMENTS

31ST MARCH 1988

MEYERS NORRIS PENNY & Co.

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

INDEX TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 1988

AUDITORS' REPORT

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STATEMENT 2 - STATEMENT OF OPERATIONS AND SURPLUS - GENERAL BOARD PROGRAM

STATEMENT 3 - STATEMENT OF OPERATIONS AND SURPLUS (DEFICIT) - SUB-DISTRICT PROGRAM

STATEMENT 4 - STATEMENT OF OPERATIONS AND SURPLUS - EQUIPMENT PROGRAM

NOTES TO THE FINANCIAL STATEMENTS

- - - - -

MEYERS NORRIS PENNY & Co.

MEYERS
NORRIS
PENNY & Co.
CHARTERED ACCOUNTANTS

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J.D. STEWART, C.A.

Consulting Partner:
R.A. MEYERS, F.C.A.

7th July 1988

The Members of the Board
Turtle Mountain Conservation District No. 4

AUDITORS' REPORT

We have examined the balance sheet of Turtle Mountain Conservation District No. 4 as at 31st March 1988 and the statements of operations and surplus (deficit) for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the District as at 31st March 1988 and the results of its operations for the year then ended in accordance with accounting principles as described in Note 1 to the financial statements applied on a basis consistent with the preceding period.

Meyers Norris Penny & Co
Chartered Accountants

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

BALANCE SHEET AS AT 31ST MARCH 1988

	1988	1987
A S S E T S		
CURRENT ASSETS		
Cash	50,968	34,392
Accounts receivable - Note 3	1,969	7,217
Inventory	4,701	
	57,638	41,609
FIXED ASSETS - Note 4	9,088	11,023
	66,726	52,632
L I A B I L I T I E S		
CURRENT LIABILITIES		
Accounts payable	57	5,632
Unearned revenue	5,970	970
	6,027	6,602
S U R P L U S		
GENERAL BOARD PROGRAM - Statement 2	39,036	37,415
SUB-DISTRICT PROGRAM - Statement 3	9,914	1,124
EQUIPMENT PROGRAM - Statement 4	11,749	7,491
	60,699	46,030
	66,726	52,632

SIGNED ON BEHALF OF THE BOARD:

..... DIRECTOR

..... DIRECTOR

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

STATEMENT OF OPERATIONS AND SURPLUS - GENERAL BOARD PROGRAM

FOR THE YEAR ENDED 31ST MARCH 1988

	1988 12 Months	1987 15 Months
REVENUE		
Municipal levies	26,540	26,540
Province of Manitoba	130,254	125,398
Ducks Unlimited grant		6,962
Soils Committee	25,397	17,331
Recreation Committee	440	656
Miscellaneous	2,760	3,599
Interest	341	476
	185,732	180,962
Transfer from Equipment Reserve		5,000
Transfer from Equipment Program		2,580
	185,732	188,542
EXPENDITURES		
Administrative		
Administration		
- Conservation District Authority		429
- General	20,589	21,353
- Local	550	397
Board and committee remuneration	7,124	10,697
Depreciation - office equipment	342	424
- support program	70	549
District Supervisor - salary	31,458	37,838
- expenses	5,913	5,880
Program support assistance		3,817
Public relations	272	132
Professional education and development	896	
	67,214	81,516
Special Programs		
Demonstration programs	1,300	557
Forage seed assistance	54,616	45,936
Gully stabilization	2,482	5,183
Public education	40,953	3,838
Recreation Committee	60	641
Road Allowance Program	2,907	4,896
Shelter-belt Program	5,028	3,628
Wildlife Habitat Improvement - uplands	9,551	27,848
	116,897	92,527
TOTAL EXPENDITURES	184,111	174,043
EXCESS OF REVENUE OVER EXPENDITURES	1,621	14,499
SURPLUS		
Balance - Beginning of year	37,415	22,916
Balance - End of year	39,036	37,415

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

STATEMENT OF OPERATIONS AND SURPLUS (DEFICIT) - SUB-DISTRICT PROGRAM

FOR THE YEAR ENDED 31ST MARCH 1988

	Upper Pembina #59	Waskada Creek #65
REVENUE		
Municipal levies	7,804	8,592
Province of Manitoba	24,726	32,005
Municipal grant		
	32,530	40,597
EXPENDITURES		
Runway stabilization	23,523	42,673
Water storage	9,445	
Ditch		
	32,968	42,673
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	(438)	(2,076)
SURPLUS		
Balance (deficit) - Beginning of year	1,798	(1,433)
Balance (deficit) - End of year	1,360	(3,509)

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

STATEMENT OF OPERATIONS AND SURPLUS (DEFICIT) - SUB-DISTRICT PROGRAM

FOR THE YEAR ENDED 31ST MARCH 1988

Medora Creek #66	Chain Lakes #67	Elgin Creek #68	Total 1988 12 Months	Total 1987 15 Months
10,410	2,792	9,254	38,852	38,852
9,497	6,601	10,811	83,640	122,716
				9,210
19,907	9,393	20,065	122,492	170,778
12,663	8,802	14,415	102,076	157,489
			9,445	6,131
		2,181	2,181	
12,663	8,802	16,596	113,702	163,620
7,244	591	3,469	8,790	7,158
(2,442)	88	3,113	1,124	(6,034)
4,802	679	6,582	9,914	1,124

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

STATEMENT OF OPERATIONS AND SURPLUS
- EQUIPMENT PROGRAM

FOR THE YEAR ENDED 31ST MARCH 1988

	1988 12 Months	1987 15 Months
REVENUE	10,461	10,335
EXPENDITURES		
Repairs and maintenance	3,850	3,602
Depreciation	2,353	2,687
	6,203	6,289
EXCESS OF REVENUE OVER EXPENDITURES BEFORE THE FOLLOWING	4,258	4,046
TRANSFER TO GENERAL BOARD PROGRAM		2,580
EXCESS OF REVENUE OVER EXPENDITURES	4,258	1,466
SURPLUS		
Balance - Beginning of year	7,491	6,025
Balance - End of year	11,749	7,491

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 1988

NOTE 1 - PURPOSE

To promote, support, and assist in research and action programs to aid in the conservation of the natural resources of the district and to make the public aware of its efforts to achieve these goals.

NOTE 2 - SIGNIFICANT ACCOUNTING POLICIES

The Conservation District follows generally accepted accounting principles except that land acquired for conservation purposes is expensed in the year in which expenditures are made. Land is not shown as a fixed asset.

Significant accounting policies are as follows:

Revenue Recognition

Revenues are recognized in the year that the related expenses are incurred. Grants received and not applied in the current year are deferred to future periods and recognized with related expenditures in those future periods.

Inventory

Inventory is recorded at cost.

Fixed Assets and Depreciation

Fixed assets are recorded at cost with depreciation being recorded on the straight line method at the following rates:

Office equipment	15%
Program Support equipment	
- Hudson sprayer	15%
- Even-spray sprayer	10%
Field equipment	
- tractor	15%
- other	10%

NOTE 3 - ACCOUNTS RECEIVABLE

The accounts receivable are composed of the following:

	1988	1987
Trade accounts	1,486	905
Province of Manitoba	483	6,312
	1,969	7,217

TURTLE MOUNTAIN CONSERVATION DISTRICT NO. 4

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 1988

NOTE 4 - FIXED ASSETS

The following is a summary of the fixed asset and accumulated depreciation accounts:

	Balance Beginning Of Year	Additions	Reclassification	Balance End Of Year
Fixed Assets				
Office equipment	3,809	186		3,995
Program Support equipment	8,523		(8,156)	367
Field equipment				
- tractor	12,859	603	8,156	21,618
- other	2,205			2,205
	27,396	789	Nil	28,185
Accumulated Depreciation				
Office equipment	3,354	342		3,696
Program Support equipment	730	29	(510)	249
Field equipment				
- tractor	9,323	1,607	2,439	13,369
- other	2,966	746	(1,929)	1,783
	16,373	2,724	Nil	19,097
Net Book Value	11,023			9,088

NOTE 5 - COMPARATIVE FIGURES

Because of a change in the fiscal year end in the prior year, the comparative figures are for a 15 month period ended 31st March 1987.

No portion of municipal grants for the calendar year 1988 have been reflected in the financial statements since the related expenses are incurred after 31st March 1988.

NOTE 6 - CONTRACTUAL OBLIGATIONS

The Conservation District purchased land during the current year and $10,000 remains payable as of 31st March 1988.

The Conservation District is also committed to forage seed purchases during the next year in the amount of $39,991.

APPENDIX "E"

Cooks Creek Conservation District No. 5

Financial Statements

31st March, 1988

MEYERS NORRIS PENNY & Co.

Cooks Creek Conservation District No. 5

Index to Financial Statements

31st March, 1988

Auditors' Report

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Statement 2 - Statement of Surplus

Statement 3 - Statement of Board and Sub-District Revenue and Expenditure

Statement 4 - Statement of Equipment Revenue and Expenditure

Notes to the Financial Statements

Schedule 1 - Schedule of Expenditure

Schedule 2 - Schedule of Sub-District Programs

Schedule 3 - Schedule of Cost Sharing

MEYERS NORRIS PENNY & Co.

MEYERS
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J.D. STEWART, C.A.

Consulting Partner:
R.A. MEYERS, F.C.A.

13th June, 1988

AUDITORS' REPORT

We have examined the balance sheet of the Cooks Creek Conservation District No. 5 as at 31st March, 1988 and the statements of surplus and revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances

In our opinion, these financial statements present fairly the financial position of the District as at 31st March, 1988 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

Meyers Norris Penny & Co.

Chartered Accountants

Cooks Creek Conservation District No. 5

Balance Sheet as at 31st March, 1988

Statement 1

	1988	1987
Assets		
Current Assets		
Cash	82,202	140,742
Accounts receivable	5,334	9,105
	87,536	149,847
Fixed Assets - Note 2	5,547	5,861
	93,083	155,708
Liabilities and Surplus		
Current Liabilities		
Conservation District Authority	7,013	11,152
Accounts payable	9	-
	7,022	11,152
Surplus	86,061	144,556
	93,083	155,708

Cooks Creek Conservation District No. 5

Statement of Surplus

For the Year Ended 31st March, 1988

Statement 2

	Board and Sub-District	Equipment	Emergency Reserve	Total
Balance - Beginning of Year	142,558	(2)	2,000	144,556
Excess (Deficiency) of Revenue over Expenditure	(58,497)	2	-	(58,495)
Balance - End of Year	84,061	-	2,000	86,061

Cooks Creek Conservation District No. 5

Statement of Board and Sub-District Revenue and Expenditure

For the Year Ended 31st March, 1988

Statement 3

	1988 (12 months)	1987 (15 months)
Revenue		
Province of Manitoba	194,348	196,275
Rural Municipality of Brokenhead	157	157
Rural Municipality of St. Annes	974	974
Rural Municipality of Springfield	65,724	65,724
Rural Municipality of Tache	6,104	6,104
Interest	-	16,868
Challenge 87	1,313	-
Careerstart	-	2,271
Disaster Assistance Board	2,966	-
Interest	9,640	-
	281,226	288,373
Expenditure		
Administration	70,092	73,902
Sub District programs	195,007	196,240
Other board programs	6,103	-
Cooks Creek diversion	68,521	34,145
	339,723	304,287
(Deficiency) of Revenue over Expenditure	(58,497)	(15,914)

Cooks Creek Conservation District No. 5

Statement of Equipment Revenue and Expenditure

For the Year Ended 31st March, 1988

Statement 4

	1988 (12 months)	1987 (15 months)
Revenue	2	-
Expenditure		
Depreciation	-	144
	-	144
Excess (Deficiency) of Revenue over Expenditure	2	(144)

Cooks Creek Conservation District No. 5

Notes to the Financial Statements

For the Year Ended 31st March, 1988

Note 1 - Accounting Policies

Fixed Assets

Fixed assets are recorded at cost and depreciation is recorded on the straight line method at the following annual rates:

Equipment	25%
Office Equipment	15%

Note 2 - Fixed Assets

The following is a summary of the fixed asset and accumulated depreciation accounts:

	Balance Beginning Of Year	Additions	Balance End of Year
Fixed Assets			
Equipment	936	-	936
Office equipment	4,901	1,065	5,966
Program support equipment	3,543	-	3,543
	9,380	1,065	10,445
Accumulated Depreciation			
Equipment	936	-	936
Office equipment	1,863	848	2,711
Program support equipment	720	531	1,251
	3,519	1,379	4,898
Net Book Value	5,861		5,547

Note 3 - Comparative Figures

The prior period figures are for a fifteen month period of operations.

Cooks Creek Conservation District No. 5

Schedule of Expenditure

For the Year Ended 31st March, 1988

Schedule 1

	1988 (12 months)	1987 (15 months)
Administration		
Association dues	350	350
Board remuneration	10,936	16,736
Depreciation	1,380	1,468
Head office administration	354	368
Insurance	893	1,571
Office maintenance	3,083	3,231
Office rent	5,188	4,875
Printing, postage and stationery	5,312	4,738
Professional fees	1,100	800
Public relations	2,965	624
Salaries and benefits	35,766	36,672
Watershed manager and students expenses	2,765	2,469
	70,092	73,902
Sub District Programs		
Lower Seine River	61,704	74,276
Cooks Creek	124,673	95,622
Carr's Creek (Formerly Bunn's Creek)	8,630	26,342
	195,007	196,240
Other Board Programs		
Flood expense	2,966	-
Storage yard	2,549	-
Wild life	588	-
	6,103	-
Cooks Creek Division	68,521	34,145
Total Expenditures	339,723	304,287

Cooks Creek Conservation District No. 5

Schedule of Sub-District Programs

For the Year Ended 31st March, 1988

Schedule 2

	Lower Seine River #9	Cooks Creek #11	Carr's Creek (Formerly Bunn's Creek) #12	Total 1988	Total 1987
Development	46,946	-	-	46,946	100,837
Weedland Brush Control	-	14,248	185	14,433	27,546
Channel Maintenance	6,996	39,434	3,650	50,080	29,075
Culverts and Structures	7,762	70,991	4,795	83,548	38,782
	61,704	124,673	8,630	195,007	196,240

Cooks Creek Conservation District No. 5

Schedule of Cost Sharing

For the Year Ended 31st March, 1988

Schedule 3

	Cost Share				
	District and Other	Provincial	Total Expenditure	District and Other Share	Provincial Share
Administration					
General	25%	75%	57,050	14,262	42,788
Other	100		439	439	-
Head office		100	354	-	354
Challenge 87 - Federal Government	100		1,313	1,313	-
Remuneration					
General	25	75	9,730	2,432	7,298
Other	100		1,206	1,206	
			70,092	19,652	50,440
Sub District Programs					
Lower Seine River	25/30	75/70	61,704	17,773	43,931
Cooks Creek	25	75	124,673	31,168	93,505
Carr's Creek (Formerly Bunn's Creek)	25	75	8,630	2,158	6,472
			195,007	51,099	143,908
Other Board Programs					
Flood expenses - Manitoba Disaster Assistance Board	100		2,966	2,966	-
Storage yard	100		2,549	2,549	-
Wild life	100		588	588	-
			6,103	6,103	-
Cooks Creek Diversion	100		68,521	68,521	-
			339,723	145,375	194,348